

SCHOOL LEVEL DETAIL

Supai Middle School

070248161

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,881,050	606,563	3,487,613
UNRESTRICTED CAP OUTLAY	38,151	41,387	79,538
SOFT CAPITAL OUTLAY	42,964	45,689	88,653
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	7,465	2,274	9,739
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	222,826	55,278	278,104
SCHOOL PLANT	4,526	105,042	109,568
FEDERAL PROJECTS	144,420	33,710	178,130
STATE PROJECTS	5,080	230	5,310
FOOD SERVICES	123,544	22,092	145,636
OTHER	96,293	33,463	129,756
TOTAL	3,566,319	945,728	4,512,047
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	411,160	62,626	473,786
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		680.780	
1998 - 1999 TOTAL		687.030	
1999 - 2000 TOTAL		639.920	
FALL 1999 ENROLLMENT		645	

ESTIMATED		
SCHOOL REVENUE	4,843,926	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	3	213.31
CLASSROOM STAFF	47	13.53
OTHER	16	39.70
TOTAL STAFF	66	9.64
TEACHER SALARIES	\$1,773,407	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		64
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported

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